

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N710001) Child and Family Services
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base		Appropriation	84,939,776	84,939,776
0001	Support Core Services and Program Growth	Appropriation	0	4,292,221
0002	FMAP and IV-E Elig Adjustment	Appropriation	0	-153,810
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 84,939,774	\$ 84,939,774	\$ 89,078,185